

| PROJECT NAME | PROJECT OWNER | FUNDING SOURCE | FOCUS AREA: DEMOGRAPHIC & PEOPLE DEVELOPMENT | FOCUS AREA: ECONOMIC POSITIONING | FOCUS AREA: SPATIAL RESTRUCTURING & ENVIRONMENTAL SUSTAINABILITY | FOCUS AREA: INFRASTRUCTURE ENGINEERING | FOCUS AREA: INTEGRATED SERVICE PROVISIONING | FOCUS AREA: GOVERNANCE | Local Municipality | Town/Area | Funded / Unfunded | Funding Committed By | DEVELOPMENTAL IMPACT | IMPLEMENTATION STATUS AND CHALLENGES | PROJECT DURATION | TOTAL PROJECT COST | BALANCE | MTEF 2022/23 | MTEF 2023/24 | MTEF 2024/25 | MTEF 2025/26 | MTEF 2026/27 | BEYOND MTEF |
|---|--|---|--|----------------------------------|--|--|---|------------------------|-----------------------------|-----------------------------|-------------------|--|---|--|-----------------------------|--------------------|-----------------|-----------------|--------------|--------------|--------------|--------------|-------------|
| Tourism Route Development | Department of Economic Development and Tourism | Department of Economic Development and Tourism | Yes | Yes | Yes | Yes | Yes | Yes | All regions/ municipalities | All regions/ municipalities | Funded | Department of Economic Development and Tourism | More effective market targeting with understandable destination travel experiences, and have a more effective distribution of tourists to benefit the deep rural areas of the province too. | Route engagement, working sessions and consultation completed. Challenges - Maintaining a sustainable route management entity. Management entity not registered. CSD compliance. Communication, connectivity. | 01 April 2022-30 March 2023 | R 650,000.00 | R 650,000.00 | | | | | | |
| Kathu Industrial Park | NCEDA | Infrastructure South Africa (ISA) – Catalytic Projects Fund | Yes | Yes | Yes | Yes | Yes | Yes | | | Unfunded | | ~1500 potential jobs | Escalate engagement with DRPW to find a solution The project has since the SIDSSA transferred and has been earmarked to be part of the Catalytic Infrastructure Projects within Infrastructure South Africa (ISA). Submissions have been made with ISA in line with the 5 CM model, however due to the fact that it is deemed catalytic supplementary submissions have been made with the view of unlocking the bulk infrastructure requirements. Engagements with ISA relative to the submission and the project progressing on the SCM model are ongoing. Follow-up with the Municipality on the engagement for the TAP to enable the EDC. Challenges: Bulk infrastructure funding required by the municipality for infrastructure needs of KIP. The municipality does not have water and sanitation bulk and relocation for the said project. Submissions made needs ratification from the municipality in terms of approach to dovetail with the long-term plans for municipal development. The latter has been challenging but will be mitigated accordingly. | | | | | | | | | |
| Community Network Program | Zenaiden Non-Profit Company / DEDaT | Funding from the Government of the United Kingdom of Great Britain and Northern Ireland acting through the Foreign, Commonwealth & Development Office | Yes | No | No | Yes | No | Yes | Ga-Segonyana LM | Seeding | Funded | | | | | R3 907 789. 90 | | | | | | | |
| Digitalise Black-Owned Conference Centres Enterprise | | | | | | | | | | | | | | | | | | | | | | | |
| No schoolers primary school | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | R 13,483,074.00 | | | | | | | |
| Larena primary school | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | R 14,182,045.00 | | | | | | | |
| Mahikaranga primary school | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | R 14,604,258.00 | | | | | | | |
| Jig diShakeng new school and hostel | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | | | | | | | | | | | | | | |
| Bankhare looking off-shoot primary school | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | | | | | | | | |
| Deben off-shoot primary school | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Gamagara | | | | | | | R 76,699,739 | | | | | | | |
| Jig diShakeng new school and hostel | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | | | | | | | R 109,277,807.00 | | | | | | | |
| Kuruman new english medium secondary school (werenchelekakatsari) | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | R 96,396,802 | | | | | | | |
| Laemkol Kathu offshoot | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Gamagara | | | | | | | R 76,699,739.00 | | | | | | | |
| Magogangeng new primary | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | R 85,854,068.00 | | | | | | | |
| MAGOGANGENG NEW SECONDARY SCHOOL | Education | Education | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | R 79,751,102.00 | | | | | | | |
| SPOT REG DR3341&3300 W TENDAKSOM | Public Works | Public Works | Yes | Yes | Yes | Yes | Yes | Yes | Gamagara | | | | | | | R 24,132,000.00 | | | | | | | |
| REPAIR DR3346 KURUM-MOTHEBET PHG | Public Works | Public Works | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | R 14,304,000.00 | | | | | | | |
| SPOT REGR D3539 | Public Works | Public Works | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | | | | | | | R 15,250,000.00 | | | | | | | |
| BATLEMONT BENDEL | Public Works | Public Works | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | R 10,000,000.00 | | | | | | | |
| REPAIR MISHA MAGOGANGENG AND MARUPING | Public Works | Public Works | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | R 16,621,000.00 | | | | | | | |
| BLADING PROJECT (JTG PROJ 2 INTALO INST) | Public Works | Public Works | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | R 15,849,000.00 | | | | | | | |
| SPOT REGRAVELLING BETWEEN SEVERN AND CONCORDIA DR3463 | Public Works | Public Works | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | R 17,145,000.00 | | | | | | | |
| MAINTENANCE AND REPAIRS ON VARIOUS ROADS IN GASEHUNLELO | Public Works | Public Works | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | R 16,802,000.00 | | | | | | | |
| BLADING PROJECT (JTG PROJ 1 IMARIA CARM) | Public Works | Public Works | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Expand internet connectivity to 220 public libraries | DSAC | DSAC | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | R4,68m | | | | | | | |
| Rural Sport Development | DSAC | DSAC | Yes | Yes | Yes | Yes | Yes | Yes | -Joe Morolong & Ga- | | | | | | | R 500,000.00 | | | | | | | |
| Skate boarding | DSAC | DSAC | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Supporting professional sport | DSAC | DSAC | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Support to Community Arts Centres | DSAC | DSAC | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Celebration of national and historical days | DSAC | DSAC | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Feasibility study | DSAC | DSAC | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Langenberg War RLHR | DSAC | DSAC | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Garden of Remembrance | DSAC | DSAC | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Alternative memorialisation | DSAC | DSAC | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Electrification of 1509H in Bankaba PHG | DMRE | DMRE | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | | | | | | | | |
| Electrification of 8509H in Diamond View PHG | DMRE | DMRE | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Electrification of 3009H in Ditoung Ext PHG | DMRE | DMRE | Yes | Yes | Yes | Yes | Yes | Yes | | | | | | | | | | | | | | | |
| Electrification of 5009H in Mapoteng PHG | DMRE | DMRE | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | | | | | | | | | | | | | | |
| MIG 1510: Gamagara: Dibeng Sewer Network Phase 4 – 797 stands | Gamagara LM | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Gamagara | Diben | Funded | MIG & LM | Access to sanitation | The project was delayed due to termination of contractor as a result of poor performance. LM has since appointed new contractor in May 2022. | 2019-2022 | R 21,584,800.52 | R 12,711,850.00 | R 12,711,850.00 | | | | | |
| MIG 1459: Ga-Segonyana: Construction of Kuruman fire station | Ga-Segonyana | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | Vergenoeg | Funded | MIG & LM | | Asbestos recovered on site, however addressed and project is under construction | 2020-2023 | R 34,990,753.00 | R 3,301,408.35 | | | | | | |
| MIG 1611: Vergenoeg: New Linked Double PH Toilets | Ga-Segonyana | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | Itereleg | Funded | MIG & LM | | Construction, no challenges reported | 2022-2023 | R 12,012,147.00 | R 11,652,620.05 | R 12,012,146.55 | | | | | |
| MIG 1629: Masingo: Wreeling section: Extension of water network | Ga-Segonyana | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | Mapung | Funded | MIG & LM | | Construction, no challenges reported | 2022-2024 | R 9,998,644.00 | R 9,378,578.17 | R 9,998,643.80 | | | | | |
| MIG 1639: Kagung Rehable & Harard Section Upgrading Internal roads from gravel to paved | Ga-Segonyana | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Ga-Segonyana | Kagung | Funded | MIG & LM | | Construction, no challenges reported | 2022-2024 | R 13,848,949.00 | R 12,984,057.99 | R 13,000,000.00 | | | | | |
| MIG 1559: Joe Morolong: Washington Internal Road | Joe Morolong | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | Washington Tsaeleng | Funded | MIG & LM | | Construction, no challenges reported | 2022-2023 | R 15,342,061.00 | R 8,236,804.75 | R 8,200,000.00 | | | | | |
| MIG 1588: Joe Morolong: Tsaeleng Internal Road | Joe Morolong | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | Tsaeleng | Funded | MIG & LM | | Construction, no challenges reported | 2022-2023 | R 23,209,171.00 | R 9,316,058.15 | R 11,900,000.00 | | | | | |

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| MIG 1590: Joe Morolong: Penryn Water supply | Joe Morolong | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | Penryn | Funded | MIG & LM | | Construction, no challenges reported | 2022-2023 | R 13,123,078.00 | R 6,986,767.55 | R 7,124,000.00 | | | | | | |
| MIG 1554: Joe Morolong: Shalanene Water Infrastructure | Joe Morolong | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | Shalanene | Funded | MIG & LM | | Construction, no challenges reported | 2022-2023 | R 16,570,047.00 | R 12,685,572.73 | R 13,500,000.00 | | | | | | |
| MIG 1618: Gainghase Water Supply | Joe Morolong | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | Gainghase | Funded | MIG & LM | | Pre-Implementation | 2022-2023 | R 5,647,057.00 | R 5,647,057.00 | R 5,647,057.00 | | | | | | |
| MIG 1617: Perdmontkie Village Water Supply (Mokomo-Wa-Petsona) | Joe Morolong | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | Perdmontkie | Funded | MIG & LM | | Pre-Implementation | 2022-2023 | R 14,465,000.00 | R 14,465,000.00 | R 14,465,000.00 | | | | | | |
| MIG 1595: Goodhope: Dry Sanitation | Joe Morolong | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | Goodhope | Funded | MIG & LM | | Pre-Implementation | 2022-2023 | R 1,291,439.00 | R 1,291,439.00 | R 1,291,439.00 | | | | | | |
| MIG 1619: Rowell 1&2: Dry Sanitation | Joe Morolong | MIG & LM | Yes | Yes | Yes | Yes | Yes | Yes | Joe Morolong | Rowell | Funded | MIG & LM | | Pre-Implementation | 2022-2023 | R 4,319,716.00 | R 4,319,716.00 | R 4,319,716.00 | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | R 711,207,956.52 | R 112,975,729.74 | R 114,619,852.35 | R | - | R | - | R | - |